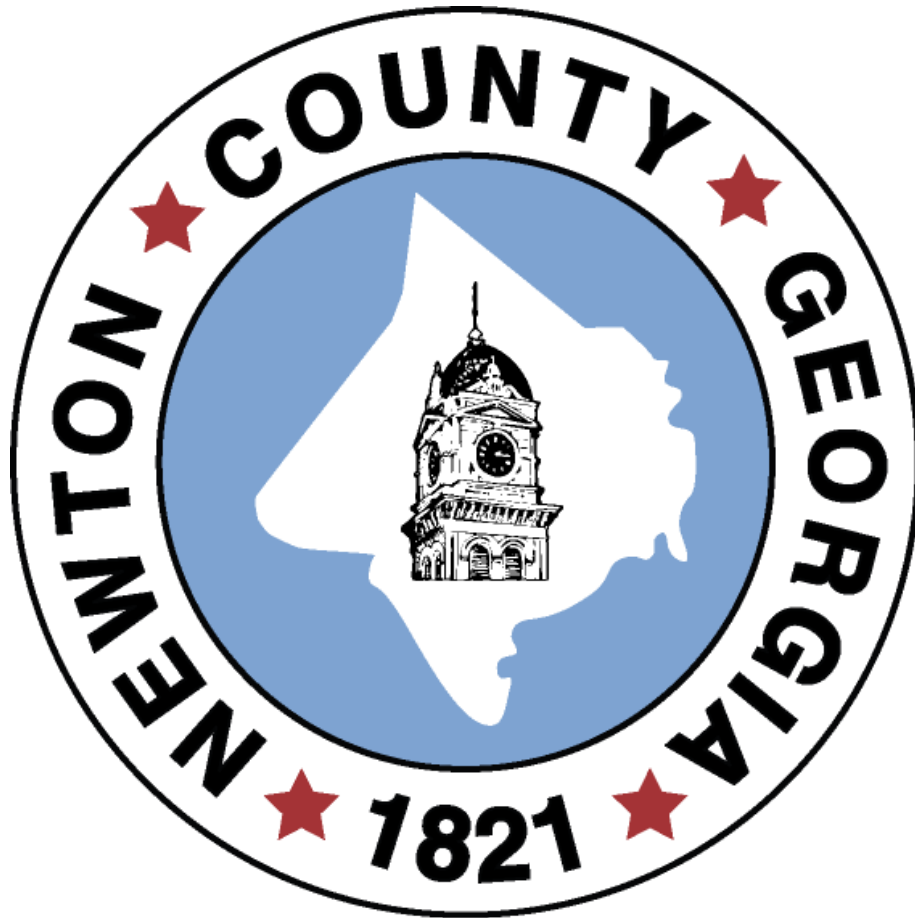


NEWTON COUNTY BOARD OF COMMISSIONERS



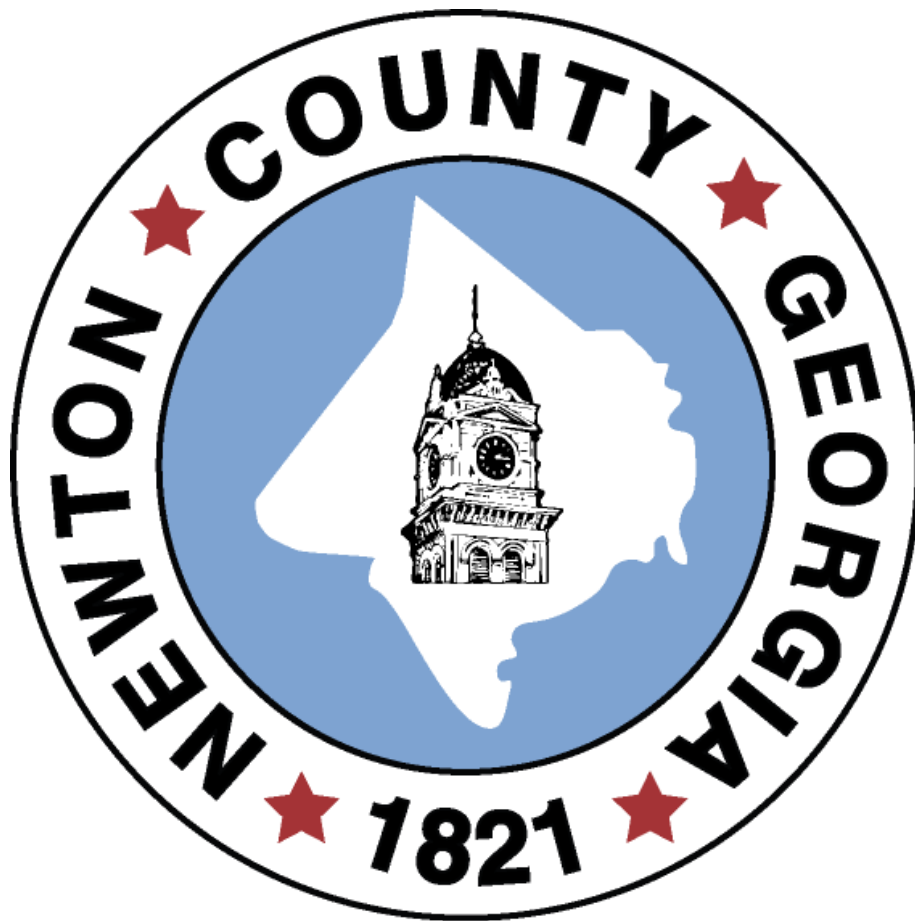
FY 2016 APPROVED BUDGET

NEWTON COUNTY BOARD OF COMMISSIONERS

FY2016 APPROVED BUDGET

	BUDGET
Total 11100 BOC & Staff	1,311,667
Total 14000 Elections	550,960
Total 15100 Finance	749,721
Total 15350 Information Technology	646,909
Total 15360 GIS	210,487
Total 15400 Human Resources	249,787
Total 15500 Tax Assessor	908,489
Total 15510 Board of Equalization	63,140
Total 15650 Government Buildings & Facilities	927,173
Total 35000 Fire Services	5,533,427
Total 37000 Coroner	89,542
Total 39100 Animal Control	612,272
Total 39200 Emergency Management	104,821
Total 42200 Roads	2,962,454
Total 42700 Engineering	266,190
Total 45800 Keep Covington Newton Beautiful	137,045
Total 49000 Fleet Management	483,310
Total 71300 Agricultural Resources	98,800
Total 74100 Planning & Development	915,815
Total 15450 Tax Commissioner	1,057,464
Sub-Total of M&O	17,879,473
Total 21500 Superior Court	1,038,848
Total 21800 Clerk of Court	1,119,683
Total 22000 District Attorney	1,178,404
Total 24000 Magistrate Court	276,504
Total 24500 Probate Court	498,539
Total 26000 Juvenile Court	948,956
Total 28000 Public Defender	469,609
Court System	5,530,543
Total 33100 Law Enforcement	10,695,674
Total 33260 Corrections	10,170,890
Total 33500 Student Resource Officers	895,205
Law/Correctional	21,761,769
Total Appropriations	8,599,220
Expenditure Total	53,771,005
Projected Revenue	53,771,005

NEWTON COUNTY BOARD OF COMMISSIONERS



FY 2016 APPROVED BUDGET

General Fund Revenues

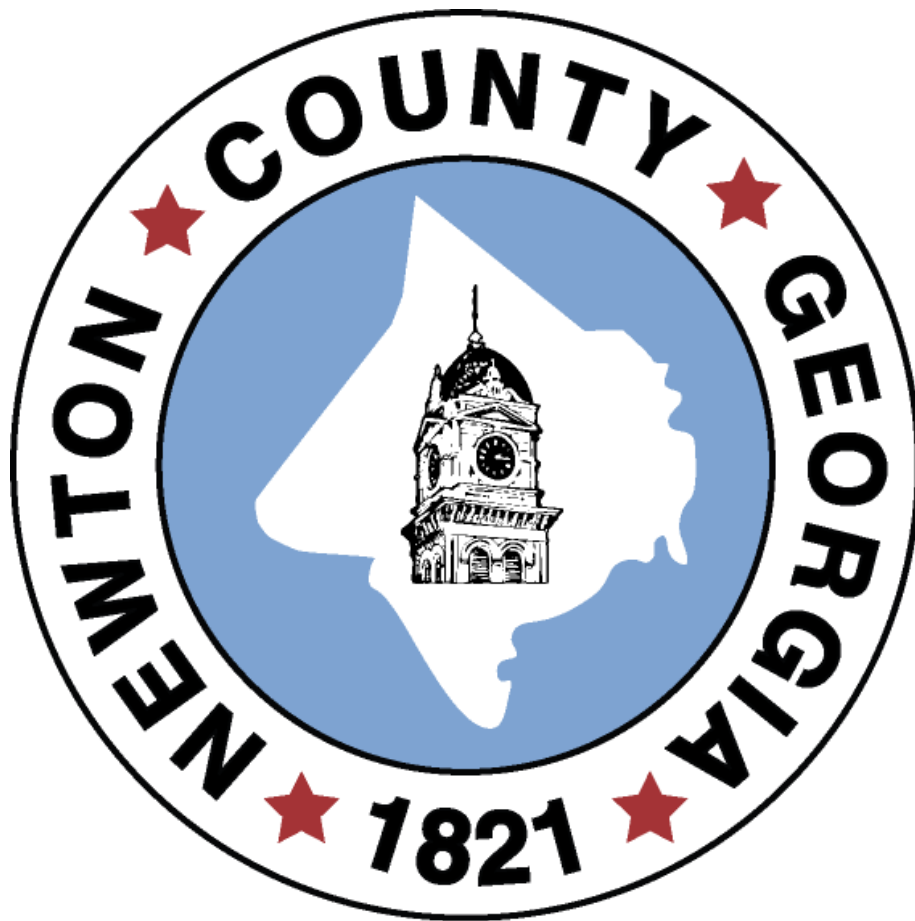
NEWTON COUNTY BOARD OF COMMISSIONERS

FY2016 APPROVED BUDGET

ORG	OBJ	ACCOUNT DESCRIPTION	BUDGET
10011000	311100	Real Property Tax Current Year	24,849,177
10011000	311110	Public Utility Taxes	630,000
10011000	311120	Timber Taxes	12,293
10011000	311200	Real Property Prior Year	300,000
10011000	311310	Motor Vehicle	1,937,984
10011000	311315	Motor Vehicle TAVT	1,800,000
10015450	311315	Motor Vehicle TAVT	16,000
10011000	311320	Mobile Home	24,451
10011000	311340	Intangible	300,000
10011000	311350	Railroad Equipment	10,000
10011000	311400	Personal Property Prior Year	50,000
10011000	311500	Property Not On Digest	75,000
10011000	311600	Real Estate Transfer	80,000
10011000	311750	Television Cable Franchise Tx	450,000
10011000	313100	Local Option Sales & Use Taxes	8,350,000
10011000	314200	Alcoholic Beverage Excise	430,000
10074100	316100	Business & Occupation Tax	210,000
10035000	316200	Insurance Premium Taxes	4,105,000
10011000	316300	Financial Institution Taxes	115,000
10011000	319110	Penalties & Interest Real Prop	325,000
10011000	319120	Penalties & Interest Pers Prop	110,000
10011000	319500	Penalties & Interest FIFA	25,000
		Total 31 Taxes	44,204,905
10074100	321110	Alcoholic Beverages - Beer	60,000
10074100	322210	Zoning & Land Use	75,000
10074100	322215	NPDES Charges	2,500
10074100	323110	Protective Inspection Admin	300,000
10035000	323900	Other Inspections	7,000
10074100	324100	Business License Penalty	7,500
10011000	324300	Late Tag Penalty	85,000
		Total 32 Licenses and Permits	537,000
10033100	331110	Direct Federal Grant	20,000
10022000	334110	Direct State Grant - Oper	32,000
10026000	334110	Direct State Grant - Oper	44,220
10039200	334110	Direct State Grant - Oper	30,000
10074100	336000	Local Govt/Intergovt Rev	30,000
10033260	336005	Intergovt Revenue - Covington	45,000
10033500	336012	Intergovt Revenue - NCBoE	895,205
10021500	336020	Intergovt Revenue - Walton Co	30,000
		Total 33 Intergovernmental Revenues	1,126,425
10021800	341100	Court Costs, Fees, Charges	400,000
10024000	341100	Court Costs, Fees, Charges	170,000
10024500	341100	Court Costs, Fees, Charges	700,000
10028000	341100	Court Costs, Fees, Charges	15,000
10011000	341600	Motor Vehicle Tag Collect Fees	180,000
10015360	341930	Sale of Maps and Publications	15,000
10011000	341940	Commissions on Tax Collections	1,100,000
10033100	342100	Sheriff Special Services Fees	309,575
10033150	342100	Sheriff Special Services Fees	1,000
10033260	342330	Prisoner Housing Fee-State	7,500
10033260	342331	Prisoner Housing Fee-City	200,000
10033260	342900	Other Public Safety Charges	70,000
10033260	342901	Inmate Canteen Commission	50,000
10042600	343210	Spec Assess-Capital improvemnt	1,000,500
10039100	346110	Animal Control Shelter Fees	32,500

10028000	346900	Other Fees	1,000
10011000	349900	Other	15,000
Total 34 Charges for Services			4,267,075
10021800	351110	Superior Fines & Forfeitures	465,000
10033100	351200	Bond Forfeitures	9,500
Total 35 Fines and Forfeitures			474,500
10011000	361010	Interest Income	3,000
Total 36 Investment Income			3,000
10033150	371000	Contrib/Donations Private Srcs	10,000
10039100	371000	Contrib/Donations Private Srcs	3,500
Total 37 Contributions and Donations			13,500
10033260	382000	Telephone Commissions	100,000
10033100	383000	Reimbursement for Damaged Prop	21,000
10035000	383000	Reimbursement for Damaged Prop	10,000
10011000	389000	Other Miscellaneous Revenue	150,000
10024000	389000	Other Miscellaneous Revenue	600
10033100	389000	Other Miscellaneous Revenue	750
10033150	389000	Other Miscellaneous Revenue	10,000
10035000	389000	Other Miscellaneous Revenue	285,000
10042200	389000	Other Miscellaneous Revenue	5,000
10045300	389000	Other Miscellaneous Revenue	120,000
10045500	389000	Other Miscellaneous Revenue	1,086,650
10011000	389999	Misc Revenue Admin Support Fee	489,100
Total 38 Miscellaneous Revenue			2,278,100
10035000	391230	Operating Trsfr In From Fd 271	850,000
10011000	392100	Sale of Assets	15,000
10033100	392100	Sale of Assets	1,500
Total 39 Other Financing Services			866,500
Revenue Total			53,771,005

NEWTON COUNTY BOARD OF COMMISSIONERS



FY 2016 APPROVED BUDGET

General Fund Expenditures

NEWTON COUNTY BOARD OF COMMISSIONERS**FY2016 APPROVED BUDGET**

ORG	OBJ	ACCOUNT DESCRIPTION	BUDGET
		<i>BOC & Staff</i>	
10011100	511100	Regular Employees	392,850
10011100	512110	Health Insurance	76,968
10011100	512120	Life Insurance	513
10011100	512200	Social Security (FICA) contr	30,053
10011100	512400	Retirement Contributions	22,349
10011100	512700	Worker's Compensation	2,475
10011100	512900	Other Employee Benefits	15,000
10011100	519999	Reimbursement of Salary	-180,578
10011100	521200	Professional/Contracted Srvc	212,440
10011100	521210	Legal Services	363,000
10011100	521235	Pauper Expense	3,500
10011100	522250	Maintenance Agreements	3,500
10011100	522290	Public Works Repairs	650
10011100	522320	Rental of Equipment & Vehicles	2,500
10011100	523110	PO Liability/Employee Bond	670
10011100	523140	General Liability	5,727
10011100	523150	Vehicle Insurance	3,100
10011100	523220	Telephone/Pagers/Mobile	13,500
10011100	523230	Postage	500
10011100	523300	Advertising	5,000
10011100	523400	Printing & Binding	250
10011100	523500	Travel Meals Lodging Mileage	20,500
10011100	523600	Dues & Fees	99,000
10011100	523700	Education & Training	24,000
10011100	523850	Contract Labor	35,000
10011100	523900	Other Contracted Services	18,000
10011100	531100	Gen Operating Supplies & Mats	16,000
10011100	531160	Tags & Titles	200
10011100	531270	Gasoline/Diesel	3,000
10011100	531400	Books & Periodicals	5,000
10011100	531600	Small Equipment < \$5,000	1,000
10011100	542500	Other Equipment	15,000
10011100	559999	Interfund Reimbursements	101,000
		Total 11100 BOC & Staff	1,311,667

NEWTON COUNTY BOARD OF COMMISSIONERS**FY2016 APPROVED BUDGET**

ORG	OBJ	ACCOUNT DESCRIPTION	BUDGET
		<i>Elections</i>	
10014000	511100	Regular Employees	182,934
10014000	511300	Overtime	1,500
10014000	512110	Health Insurance	43,764
10014000	512120	Life Insurance	228
10014000	512200	Social Security (FICA) contr	13,994
10014000	512400	Retirement Contributions	9,969
10014000	512700	Worker's Compensation	6,515
10014000	512900	Other Employee Benefits	400
10014000	521231	Medical Exam	62
10014000	521300	Technical Services	54,200
10014000	522250	Maintenance Agreements	48,400
10014000	522320	Rental of Equipment & Vehicles	3,000
10014000	523140	General Liability	1,944
10014000	523220	Telephone/Pagers/Mobile	840
10014000	523230	Postage	15,000
10014000	523300	Advertising	1,000
10014000	523500	Travel Meals Lodging Mileage	4,500
10014000	523600	Dues & Fees	60
10014000	523700	Education & Training	2,250
10014000	523850	Contract Labor	131,400
10014000	523900	Other Contracted Services	2,400
10014000	531100	Gen Operating Supplies & Mats	4,100
10014000	531600	Small Equipment < \$5,000	22,500
		Total 14000 Elections	550,960

NEWTON COUNTY BOARD OF COMMISSIONERS**FY2016 APPROVED BUDGET**

ORG	OBJ	ACCOUNT DESCRIPTION	BUDGET
		<i>Finance</i>	
10015100	511100	Regular Employees	372,133
10015100	512110	Health Insurance	59,604
10015100	512120	Life Insurance	426
10015100	512200	Social Security (FICA) contr	28,468
10015100	512400	Retirement Contributions	28,582
10015100	512700	Worker's Compensation	2,500
10015100	512900	Other Employee Benefits	850
10015100	521231	Medical Exam	62
10015100	522250	Maintenance Agreements	50,200
10015100	523140	General Liability	2,300
10015100	523220	Telephone/Pagers/Mobile	250
10015100	523230	Postage	7,500
10015100	523500	Travel Meals Lodging Mileage	1,100
10015100	523600	Dues & Fees	1,250
10015100	523700	Education & Training	11,000
10015100	523900	Other Contracted Services	169,996
10015100	531100	Gen Operating Supplies & Mats	10,000
10015100	531400	Books & Periodicals	500
10015100	531600	Small Equipment < \$5,000	3,000
		Total 15100 Finance	749,721

NEWTON COUNTY BOARD OF COMMISSIONERS**FY2016 APPROVED BUDGET**

ORG	OBJ	ACCOUNT DESCRIPTION	BUDGET
		<i>Information Technology</i>	
10015350	511100	Regular Employees	190,050
10015350	512110	Health Insurance	51,312
10015350	512120	Life Insurance	228
10015350	512200	Social Security (FICA) contr	14,539
10015350	512400	Retirement Contributions	19,107
10015350	512700	Worker's Compensation	1,100
10015350	512900	Other Employee Benefits	350
10015350	522210	Repairs & Maint - Equipment	800
10015350	522215	Repairs & Maint-Vehicles	500
10015350	522250	Maintenance Agreements	103,000
10015350	522290	Public Works Repairs	400
10015350	523140	General Liability	1,560
10015350	523150	Vehicle Insurance	780
10015350	523220	Telephone/Pagers/Mobile	8,500
10015350	523230	Postage	395
10015350	523500	Travel Meals Lodging Mileage	1,000
10015350	523600	Dues & Fees	600
10015350	523700	Education & Training	8,000
10015350	523900	Other Contracted Services	166,000
10015350	531100	Gen Operating Supplies & Mats	46,000
10015350	531270	Gasoline/Diesel	500
10015350	531400	Books & Periodicals	275
10015350	531600	Small Equipment < \$5,000	31,913
		Total 15350 Information Technology	646,909

NEWTON COUNTY BOARD OF COMMISSIONERS**FY2016 APPROVED BUDGET**

ORG	OBJ	ACCOUNT DESCRIPTION	BUDGET
		<i>Geographical Information Systems</i>	
10015360	511100	Regular Employees	124,259
10015360	512110	Health Insurance	25,656
10015360	512120	Life Insurance	85
10015360	512200	Social Security (FICA) contr	9,506
10015360	512400	Retirement Contributions	6,782
10015360	512700	Worker's Compensation	825
10015360	512900	Other Employee Benefits	250
10015360	521200	Professional/Contracted Srvc	21,000
10015360	521210	Legal Services	1,600
10015360	521231	Medical Exam	100
10015360	522210	Repairs & Maint - Equipment	2,700
10015360	522250	Maintenance Agreements	28,000
10015360	523140	General Liability	1,152
10015360	523230	Postage	300
10015360	523300	Advertising	300
10015360	523500	Travel Meals Lodging Mileage	1,560
10015360	523600	Dues & Fees	90
10015360	523700	Education & Training	3,686
10015360	531100	Gen Operating Supplies & Mats	3,805
10015360	531600	Small Equipment < \$5,000	2,660
10015360	559999	Interfund Reimbursements	-23,829
		Total 15360 GIS	210,487

NEWTON COUNTY BOARD OF COMMISSIONERS**FY2016 APPROVED BUDGET**

ORG	OBJ	ACCOUNT DESCRIPTION	BUDGET
		<i>Human Resources</i>	
10015400	511100	Regular Employees	115,773
10015400	512110	Health Insurance	38,484
10015400	512120	Life Insurance	171
10015400	512200	Social Security (FICA) contr	8,857
10015400	512400	Retirement Contributions	5,775
10015400	512700	Worker's Compensation	1,100
10015400	512900	Other Employee Benefits	350
10015400	521200	Professional/Contracted Srvc	4,000
10015400	521210	Legal Services	4,000
10015400	521231	Medical Exam	500
10015400	522250	Maintenance Agreements	1,000
10015400	523140	General Liability	1,560
10015400	523220	Telephone/Pagers/Mobile	300
10015400	523230	Postage	300
10015400	523500	Travel Meals Lodging Mileage	750
10015400	523600	Dues & Fees	350
10015400	523700	Education & Training	3,000
10015400	523850	Contract Labor	59,017
10015400	531100	Gen Operating Supplies & Mats	2,500
10015400	531400	Books & Periodicals	500
10015400	531600	Small Equipment < \$5,000	1,500
		Total 15400 Human Resources	249,787

NEWTON COUNTY BOARD OF COMMISSIONERS**FY2016 APPROVED BUDGET**

ORG	OBJ	ACCOUNT DESCRIPTION	BUDGET
		<i>Tax Commissioner</i>	
10015450	511100	Regular Employees	634,382
10015450	512110	Health Insurance	149,400
10015450	512120	Life Insurance	882
10015450	512200	Social Security (FICA) contr	20,000
10015450	512400	Retirement Contributions	56,742
10015450	512700	Worker's Compensation	4,367
10015450	512900	Other Employee Benefits	1,375
10015450	521200	Professional/Contracted Srvc	46,000
10015450	521210	Legal Services	5,000
10015450	521231	Medical Exam	260
10015450	522215	Repairs & Maint-Vehicles	52
10015450	522250	Maintenance Agreements	4,500
10015450	522320	Rental of Equipment & Vehicles	1,860
10015450	523110	PO Liability/Emp Bond	1,000
10015450	523140	General Liability	5,844
10015450	523220	Telephone/Pagers/Mobile	9,100
10015450	523230	Postage	57,000
10015450	523300	Advertising	3,000
10015450	523400	Printing & Binding	1,300
10015450	523500	Travel Meals Lodging Mileage	5,000
10015450	523600	Dues & Fees	1,000
10015450	523700	Education & Training	2,000
10015450	523850	Contract Labor	15,000
10015450	523900	Other Contracted Services	1,800
10015450	531100	Gen Operating Supplies & Mats	17,000
10015450	531400	Books & Periodicals	600
10015450	531600	Small Equipment < \$5,000	13,000
		Total 15450 Tax Commissioner	1,057,464

NEWTON COUNTY BOARD OF COMMISSIONERS**FY2016 APPROVED BUDGET**

ORG	OBJ	ACCOUNT DESCRIPTION	BUDGET
		<i>Tax Assessor</i>	
10015500	511100	Regular Employees	536,826
10015500	512110	Health Insurance	146,388
10015500	512120	Life Insurance	684
10015500	512200	Social Security (FICA) contr	41,067
10015500	512400	Retirement Contributions	27,326
10015500	512700	Worker's Compensation	4,640
10015500	512900	Other Employee Benefits	1,050
10015500	521200	Professional/Contracted Srvc	40,900
10015500	521210	Legal Services	20,700
10015500	522250	Maintenance Agreements	18,000
10015500	522290	Public Works Repairs	1,000
10015500	522320	Rental of Equipment & Vehicles	2,800
10015500	523140	General Liability	6,624
10015500	523150	Vehicle Insurance	3,924
10015500	523220	Telephone/Pagers/Mobile	1,600
10015500	523230	Postage	3,150
10015500	523400	Printing & Binding	500
10015500	523500	Travel Meals Lodging Mileage	4,300
10015500	523600	Dues & Fees	1,850
10015500	523700	Education & Training	5,800
10015500	531100	Gen Operating Supplies & Mats	8,160
10015500	531270	Gasoline/Diesel	3,500
10015500	531400	Books & Periodicals	1,500
10015500	542400	Computers	26,200
		Total 15500 Tax Assessor	908,489

NEWTON COUNTY BOARD OF COMMISSIONERS			FY2016 APPROVED BUDGET
ORG	OBJ	ACCOUNT DESCRIPTION	BUDGET
		<i>Board of Equalization</i>	
10015510	511100	Regular Employees	40,310
10015510	512110	Health Insurance	5,280
10015510	512120	Life Insurance	47
10015510	512200	Social Security (FICA) contr	3,084
10015510	512400	Retirement Contributions	2,419
10015510	523230	Postage	2,000
10015510	523500	Travel Meals Lodging Mileage	700
10015510	523700	Education & Training	450
10015510	523850	Contract Labor	8,500
10015510	531100	Gen Operating Supplies & Mats	350
		Total 15510 Board of Equalization	63,140

NEWTON COUNTY BOARD OF COMMISSIONERS**FY2016 APPROVED BUDGET**

ORG	OBJ	ACCOUNT DESCRIPTION	BUDGET
		<i>Government Buildings & Facilities</i>	
10015650	511100	Regular Employees	167,760
10015650	512110	Health Insurance	43,764
10015650	512120	Life Insurance	218
10015650	512200	Social Security (FICA) contr	12,834
10015650	512400	Retirement Contributions	16,879
10015650	512700	Worker's Compensation	1,365
10015650	512900	Other Employee Benefits	500
10015650	521231	Medical Exam	400
10015650	522110	Disposal/Garbage Pick Up Svcs	8,543
10015650	522210	Repairs & Maint - Equipment	21,000
10015650	522215	Repairs & Maint-Vehicles	1,000
10015650	522220	Repairs & Maint - Buildings	21,000
10015650	522230	Grounds Maintenance	47,504
10015650	522240	Security Maintenance	14,600
10015650	522250	Maintenance Agreements	42,500
10015650	522290	Public Works Repairs	1,500
10015650	522310	Rental of Land & Buildings	31,400
10015650	522320	Rental of Equipment & Vehicles	600
10015650	523120	Commercial Property	36,240
10015650	523140	General Liability	1,944
10015650	523150	Vehicle Insurance	2,352
10015650	523220	Telephone/Pagers/Mobile	8,300
10015650	523600	Dues & Fees	2,200
10015650	523900	Other Contracted Services	39,220
10015650	531100	Gen Operating Supplies & Mats	1,650
10015650	531210	Energy - Water/Sewerage	35,200
10015650	531220	Energy - Natural Gas	8,600
10015650	531230	Energy - Electricity	326,000
10015650	531270	Gasoline/Diesel	3,000
10015650	531600	Small Equipment < \$5,000	1,500
10015650	531700	Other Supplies/Parts	750
10015650	531710	Cleaning Supplies	24,150
10015650	531740	Uniforms	2,700
		Total 15650 Government Buildings & Facilities	927,173

NEWTON COUNTY BOARD OF COMMISSIONERS**FY2016 APPROVED BUDGET**

ORG	OBJ	ACCOUNT DESCRIPTION	BUDGET
		<i>Superior Court</i>	
10021500	511100	Regular Employees	341,187
10021500	512110	Health Insurance	28,668
10021500	512120	Life Insurance	208
10021500	512200	Social Security (FICA) contr	26,101
10021500	512400	Retirement Contributions	23,818
10021500	512700	Worker's Compensation	4,095
10021500	512900	Other Employee Benefits	125
10021500	521200	Professional/Contracted Srvc	1,500
10021500	521231	Medical Exam	124
10021500	521310	Court Reporter Services	431,000
10021500	522240	Security Maintenance	30,300
10021500	522250	Maintenance Agreements	7,500
10021500	522320	Rental of Equipment & Vehicles	3,300
10021500	523140	General Liability	6,228
10021500	523220	Telephone/Pagers/Mobile	3,770
10021500	523230	Postage	6,000
10021500	523300	Advertising	100
10021500	523500	Travel Meals Lodging Mileage	5,824
10021500	523600	Dues & Fees	3,500
10021500	523610	Juror Fees	90,000
10021500	523700	Education & Training	500
10021500	523850	Contract Labor	2,500
10021500	531100	Gen Operating Supplies & Mats	7,000
10021500	531105	Juror Supplies	4,500
10021500	531110	Court Reporter Supplies	10,000
10021500	531700	Other Supplies/Parts	600
10021500	531740	Uniforms	400
		Total 21500 Superior Court	1,038,848

NEWTON COUNTY BOARD OF COMMISSIONERS**FY2016 APPROVED BUDGET**

ORG	OBJ	ACCOUNT DESCRIPTION	BUDGET
		<i>Clerk of Court</i>	
10021800	511100	Regular Employees	605,618
10021800	512110	Health Insurance	156,948
10021800	512120	Life Insurance	845
10021800	512200	Social Security (FICA) contr	46,330
10021800	512400	Retirement Contributions	55,794
10021800	512700	Worker's Compensation	4,367
10021800	512900	Other Employee Benefits	1,275
10021800	521210	Legal Services	3,000
10021800	521231	Medical Exam	370
10021800	521300	Technical Services	90,000
10021800	522210	Repairs & Maint - Equipment	200
10021800	522250	Maintenance Agreements	8,400
10021800	522320	Rental of Equipment & Vehicles	15,000
10021800	523110	PO Liability/Emp Bond	3,000
10021800	523140	General Liability	9,336
10021800	523220	Telephone/Pagers/Mobile	4,000
10021800	523230	Postage	17,500
10021800	523300	Advertising	500
10021800	523400	Printing & Binding	2,500
10021800	523500	Travel Meals Lodging Mileage	7,000
10021800	523600	Dues & Fees	700
10021800	523700	Education & Training	1,500
10021800	523850	Contract Labor	40,000
10021800	523900	Other Contracted Services	3,000
10021800	523920	Indexing & Recording	20,000
10021800	531100	Gen Operating Supplies & Mats	19,000
10021800	531105	Juror Supplies	2,000
10021800	531400	Books & Periodicals	1,500
		Total 21800 Clerk of Court	1,119,683

NEWTON COUNTY BOARD OF COMMISSIONERS**FY2016 APPROVED BUDGET**

ORG	OBJ	ACCOUNT DESCRIPTION	BUDGET
		<i>District Attorney</i>	
10022000	511100	Regular Employees	765,164
10022000	512110	Health Insurance	162,228
10022000	512120	Life Insurance	939
10022000	512200	Social Security (FICA) contr	58,535
10022000	512400	Retirement Contributions	34,969
10022000	512700	Worker's Compensation	6,550
10022000	512900	Other Employee Benefits	1,000
10022000	521231	Medical Exam	310
10022000	522215	Repairs & Maint-Vehicles	500
10022000	522250	Maintenance Agreements	4,200
10022000	522290	Public Works Repairs	2,500
10022000	522320	Rental of Equipment & Vehicles	7,124
10022000	523140	General Liability	9,732
10022000	523150	Vehicle Insurance	5,496
10022000	523220	Telephone/Pagers/Mobile	6,000
10022000	523230	Postage	7,000
10022000	523400	Printing & Binding	2,500
10022000	523500	Travel Meals Lodging Mileage	3,500
10022000	523600	Dues & Fees	4,000
10022000	523620	Witness Fees	4,000
10022000	523700	Education & Training	3,000
10022000	523850	Contract Labor	59,011
10022000	523900	Other Contracted Services	500
10022000	531100	Gen Operating Supplies & Mats	12,396
10022000	531105	Juror Supplies	1,000
10022000	531115	Tires & Tubes	500
10022000	531160	Tags & Titles	150
10022000	531270	Gasoline/Diesel	9,000
10022000	531400	Books & Periodicals	1,500
10022000	531600	Small Equipment < \$5,000	2,500
10022000	531700	Other Supplies/Parts	500
10022000	531740	Uniforms	2,100
		Total 22000 District Attorney	1,178,404

NEWTON COUNTY BOARD OF COMMISSIONERS**FY2016 APPROVED BUDGET**

ORG	OBJ	ACCOUNT DESCRIPTION	BUDGET
		<i>Magistrate Court</i>	
10024000	511100	Regular Employees	154,379
10024000	512110	Health Insurance	51,312
10024000	512120	Life Insurance	228
10024000	512200	Social Security (FICA) contr	11,810
10024000	512400	Retirement Contributions	14,532
10024000	512700	Worker's Compensation	1,637
10024000	512900	Other Employee Benefits	300
10024000	521210	Legal Services	2,500
10024000	521231	Medical Exam	70
10024000	522250	Maintenance Agreements	1,200
10024000	522320	Rental of Equipment & Vehicles	2,800
10024000	523140	General Liability	2,336
10024000	523220	Telephone/Pagers/Mobile	700
10024000	523230	Postage	11,000
10024000	523500	Travel Meals Lodging Mileage	2,000
10024000	523600	Dues & Fees	500
10024000	523700	Education & Training	1,200
10024000	531100	Gen Operating Supplies & Mats	8,000
10024000	542500	Other Equipment	10,000
		Total 24000 Magistrate Court	276,504

NEWTON COUNTY BOARD OF COMMISSIONERS**FY2016 APPROVED BUDGET**

ORG	OBJ	ACCOUNT DESCRIPTION	BUDGET
		<i>Probate Court</i>	
10024500	511100	Regular Employees	294,708
10024500	512110	Health Insurance	69,420
10024500	512120	Life Insurance	342
10024500	512200	Social Security (FICA) contr	22,545
10024500	512400	Retirement Contributions	31,126
10024500	512700	Worker's Compensation	1,637
10024500	512900	Other Employee Benefits	525
10024500	521200	Professional/Contracted Srvc	20,000
10024500	521215	Indigent Defense Legal Svcs	4,000
10024500	521240	Vital Statistics Expense	3,000
10024500	521300	Technical Services	15,000
10024500	522250	Maintenance Agreements	2,500
10024500	522320	Rental of Equipment & Vehicles	1,700
10024500	523110	PO Liability/Employee Bond	100
10024500	523140	General Liability	2,336
10024500	523220	Telephone/Pagers/Mobile	1,000
10024500	523230	Postage	7,000
10024500	523400	Printing & Binding	1,000
10024500	523500	Travel Meals Lodging Mileage	2,500
10024500	523600	Dues & Fees	1,000
10024500	523700	Education & Training	2,000
10024500	523900	Other Contracted Services	9,100
10024500	531100	Gen Operating Supplies & Mats	6,000
		Total 24500 Probate Court	498,539

NEWTON COUNTY BOARD OF COMMISSIONERS**FY2016 APPROVED BUDGET**

ORG	OBJ	ACCOUNT DESCRIPTION	BUDGET
		<i>Juvenile Court</i>	
10026000	511100	Regular Employees	510,776
10026000	512110	Health Insurance	120,732
10026000	512120	Life Insurance	617
10026000	512200	Social Security (FICA) contr	39,074
10026000	512400	Retirement Contributions	25,916
10026000	512700	Worker's Compensation	2,915
10026000	512900	Other Employee Benefits	500
10026000	521200	Professional/Contracted Srvc	4,000
10026000	521210	Legal Services	500
10026000	521215	Indigent Defense Legal Svcs	135,000
10026000	521230	Medical Service	500
10026000	521231	Medical Exam	199
10026000	521310	Court Reporter Services	12,000
10026000	522215	Repairs & Maint-Vehicles	500
10026000	522220	Repairs & Maint - Buildings	500
10026000	522250	Maintenance Agreements	3,287
10026000	522290	Public Works Repairs	500
10026000	522310	Rental of Land & Buildings	14,400
10026000	523140	General Liability	3,667
10026000	523150	Vehicle Insurance	654
10026000	523220	Telephone/Pagers/Mobile	4,000
10026000	523230	Postage	2,500
10026000	523500	Travel Meals Lodging Mileage	13,000
10026000	523600	Dues & Fees	1,500
10026000	523700	Education & Training	4,000
10026000	523850	Contract Labor	20,000
10026000	523900	Other Contracted Services	3,654
10026000	531100	Gen Operating Supplies & Mats	12,000
10026000	531160	Tags & Titles	80
10026000	531270	Gasoline/Diesel	500
10026000	531600	Small Equipment < \$5,000	10,485
10026000	531700	Other Supplies/Parts	1,000
		Total 26000 Juvenile Court	948,956

NEWTON COUNTY BOARD OF COMMISSIONERS**FY2016 APPROVED BUDGET**

ORG	OBJ	ACCOUNT DESCRIPTION	BUDGET
		<i>Public Defender</i>	
10028000	511100	Regular Employees	295,875
10028000	512110	Health Insurance	59,604
10028000	512120	Life Insurance	359
10028000	512200	Social Security (FICA) contr	22,634
10028000	512400	Retirement Contributions	13,573
10028000	512700	Worker's Compensation	2,184
10028000	512900	Other Employee Benefits	275
10028000	521231	Medical Exam	325
10028000	521310	Court Reporter Services	150
10028000	522210	Repairs & Maint - Equipment	250
10028000	522215	Repairs & Maint-Vehicles	500
10028000	522250	Maintenance Agreements	1,500
10028000	522290	Public Works Repairs	1,000
10028000	522320	Rental of Equipment & Vehicles	2,500
10028000	523140	General Liability	3,120
10028000	523150	Vehicle Insurance	1,572
10028000	523220	Telephone/Pagers/Mobile	2,500
10028000	523230	Postage	1,000
10028000	523500	Travel Meals Lodging Mileage	750
10028000	523600	Dues & Fees	3,340
10028000	523620	Witness Fees	250
10028000	523700	Education & Training	4,000
10028000	523900	Other Contracted Services	37,178
10028000	531100	Gen Operating Supplies & Mats	5,050
10028000	531160	Tags & Titles	75
10028000	531270	Gasoline/Diesel	3,000
10028000	531400	Books & Periodicals	500
10028000	531600	Small Equipment < \$5,000	6,545
		Total 28000 Public Defender	469,609

NEWTON COUNTY BOARD OF COMMISSIONERS**FY2016 APPROVED BUDGET**

ORG	OBJ	ACCOUNT DESCRIPTION	BUDGET
		Law Enforcement	
10033100	511100	Regular Employees	6,145,170
10033100	512110	Health Insurance	1,447,260
10033100	512120	Life Insurance	7,572
10033100	512200	Social Security (FICA) contr	470,106
10033100	512400	Retirement Contributions	426,345
10033100	512700	Worker's Compensation	147,469
10033100	512900	Other Employee Benefits	10,375
10033100	521100	Official/Administrative	25,000
10033100	521210	Legal Services	78,000
10033100	521230	Medical Service	900
10033100	521231	Medical Exam	1,650
10033100	522210	Repairs & Maint - Equipment	21,510
10033100	522215	Repairs & Maint-Vehicles	100,000
10033100	522250	Maintenance Agreements	66,000
10033100	522290	Public Works Repairs	150,000
10033100	522310	Rental of Land & Buildings	40,564
10033100	522320	Rental of Equipment & Vehicles	21,000
10033100	523110	PO Liability/Emp Bond	157,852
10033100	523120	Commercial Property	20,112
10033100	523140	General Liability	53,340
10033100	523150	Vehicle Insurance	139,704
10033100	523220	Telephone/Pagers/Mobile	160,000
10033100	523230	Postage	1,000
10033100	523300	Advertising	1,000
10033100	523400	Printing & Binding	3,000
10033100	523500	Travel Meals Lodging Mileage	15,200
10033100	523600	Dues & Fees	3,500
10033100	523700	Education & Training	18,385
10033100	523850	Contract Labor	32,380
10033100	523900	Other Contracted Services	20,000
10033100	523910	Wrecker Service	2,371
10033100	531100	Gen Operating Supplies & Mats	44,000
10033100	531135	Ammunition	20,000
10033100	531160	Tags & Titles	845
10033100	531270	Gasoline/Diesel	445,937
10033100	531271	Fuel Purchases	198,800
10033100	531300	Food	120
10033100	531600	Small Equipment < \$5,000	150,000
10033100	531740	Uniforms	125,000
10033100	534170	Signs	500
10033100	542500	Other Equipment	24,707
10033100	559999	Interfund Reimbursements	-101,000
		Total 33100 Law Enforcement	10,695,674

NEWTON COUNTY BOARD OF COMMISSIONERS

FY2016 APPROVED BUDGET

ORG	OBJ	ACCOUNT DESCRIPTION	BUDGET
		<i>Corrections</i>	
10033260	511100	Regular Employees	3,912,349
10033260	511300	Overtime	71,328
10033260	512110	Health Insurance	1,134,072
10033260	512120	Life Insurance	5,980
10033260	512200	Social Security (FICA) contr	299,295
10033260	512400	Retirement Contributions	200,478
10033260	512700	Worker's Compensation	128,090
10033260	512900	Other Employee Benefits	6,350
10033260	521230	Medical Service	2,111,724
10033260	521231	Medical Exam	1,500
10033260	522110	Disposal/Garbage Pick Up Svcs	14,000
10033260	522220	Repairs & Maint - Buildings	98,533
10033260	522250	Maintenance Agreements	25,000
10033260	522290	Public Works Repairs	6,000
10033260	523120	Commercial Property	20,112
10033260	523140	General Liability	41,664
10033260	523150	Vehicle Insurance	11,772
10033260	523220	Telephone/Pagers/Mobile	10,000
10033260	523400	Printing & Binding	1,500
10033260	523500	Travel Meals Lodging Mileage	2,900
10033260	523600	Dues & Fees	2,600
10033260	523700	Education & Training	5,000
10033260	523900	Other Contracted Services	44,984
10033260	531100	Gen Operating Supplies & Mats	17,226
10033260	531140	Prisoner	85,000
10033260	531210	Energy - Water/Sewerage	100,000
10033260	531220	Energy - Natural Gas	198,800
10033260	531230	Energy - Electricity	319,192
10033260	531270	Gasoline/Diesel	29,000
10033260	531300	Food	1,175,627
10033260	531400	Books & Periodicals	500
10033260	531600	Small Equipment < \$5,000	110,000
10033260	531710	Cleaning Supplies	112,095
10033260	531740	Uniforms	7,500
10033260	559999	Interfund Reimbursements	-139,281
		Total 33260 Corrections	10,170,890

NEWTON COUNTY BOARD OF COMMISSIONERS**FY2016 APPROVED BUDGET**

ORG	OBJ	ACCOUNT DESCRIPTION	BUDGET
		<i>Student Resource Officers</i>	
10033500	511100	Regular Employees	569,755
10033500	511300	Overtime	5,000
10033500	512110	Health Insurance	156,948
10033500	512120	Life Insurance	778
10033500	512200	Social Security (FICA) contr	43,586
10033500	512400	Retirement Contributions	28,828
10033500	512700	Worker's Compensation	3,710
10033500	512900	Other Employee Benefits	1,175
10033500	521100	Official/Administrative Fee	33,325
10033500	522215	Repairs & Maint-Vehicles	8,250
10033500	522290	Public Works Repairs	8,250
10033500	523220	Telephone/Pagers/Mobile	5,800
10033500	531270	Gasoline/Diesel	13,000
10033500	531600	Small Equipment < \$5,000	12,600
10033500	531740	Uniforms	4,200
		Total 33500 Student Resource Officers	895,205

NEWTON COUNTY BOARD OF COMMISSIONERS

FY2016 APPROVED BUDGET

ORG	OBJ	ACCOUNT DESCRIPTION	BUDGET
		<i>Fire Services</i>	
10035000	511100	Regular Employees	3,095,857
10035000	511300	Overtime	25,000
10035000	512110	Health Insurance	836,052
10035000	512120	Life Insurance	4,192
10035000	512200	Social Security (FICA) contr	236,833
10035000	512400	Retirement Contributions	187,334
10035000	512700	Worker's Compensation	21,775
10035000	512900	Other Employee Benefits	5,150
10035000	521210	Legal Services	5,000
10035000	521231	Medical Exam	1,500
10035000	522110	Disposal/Garbage Pick Up Svcs	1,000
10035000	522210	Repairs & Maint - Equipment	80,000
10035000	522215	Repairs & Maint-Vehicles	131,000
10035000	522220	Repairs & Maint - Buildings	60,000
10035000	522250	Maintenance Agreements	10,000
10035000	522290	Public Works Repairs	155,000
10035000	522320	Rental of Equipment & Vehicles	1,500
10035000	523120	Commercial Property	26,676
10035000	523140	General Liability	26,208
10035000	523150	Vehicle Insurance	48,000
10035000	523220	Telephone/Pagers/Mobile	39,000
10035000	523230	Postage	250
10035000	523500	Travel Meals Lodging Mileage	2,000
10035000	523600	Dues & Fees	28,000
10035000	523700	Education & Training	6,000
10035000	523710	Public Safety Training	5,000
10035000	523850	Contract Labor	5,000
10035000	523900	Other Contracted Services	28,400
10035000	523910	Wrecker Service	500
10035000	531100	Gen Operating Supplies & Mats	20,700
10035000	531145	Medical Supplies	15,000
10035000	531210	Energy - Water/Sewerage	10,000
10035000	531220	Energy - Natural Gas	30,000
10035000	531230	Energy - Electricity	75,500
10035000	531270	Gasoline/Diesel	80,000
10035000	531271	Fuel Purchases	75,500
10035000	531600	Small Equipment < \$5,000	10,000
10035000	531710	Cleaning Supplies	15,000
10035000	531730	Protective Clothing	80,000
10035000	531740	Uniforms	49,500
		Total 35000 Fire Services	5,533,427

NEWTON COUNTY BOARD OF COMMISSIONERS**FY2016 APPROVED BUDGET**

ORG	OBJ	ACCOUNT DESCRIPTION	BUDGET
		<i>Coroner</i>	
10037000	511100	Regular Employees	35,000
10037000	512110	Health Insurance	12,828
10037000	512120	Life Insurance	57
10037000	512200	Social Security (FICA) contr	2,678
10037000	512400	Retirement Contributions	1,400
10037000	512700	Worker's Compensation	273
10037000	522215	Repairs & Maint-Vehicles	1,000
10037000	522290	Public Works Repairs	1,500
10037000	523140	General Liability	396
10037000	523150	Vehicle Insurance	1,560
10037000	523220	Telephone/Pagers/Mobile	525
10037000	523230	Postage	150
10037000	523500	Travel Meals Lodging Mileage	100
10037000	523600	Dues & Fees	325
10037000	523700	Education & Training	2,250
10037000	523850	Contract Labor	20,000
10037000	531100	Gen Operating Supplies & Mats	3,500
10037000	531270	Gasoline/Diesel	5,000
10037000	531600	Small Equipment < \$5,000	1,000
		Total 37000 Coroner	89,542

NEWTON COUNTY BOARD OF COMMISSIONERS

FY2016 APPROVED BUDGET

ORG	OBJ	ACCOUNT DESCRIPTION	BUDGET
		<i>Animal Control</i>	
10039100	511100	Regular Employees	305,966
10039100	511300	Overtime	10,000
10039100	512110	Health Insurance	79,980
10039100	512120	Life Insurance	436
10039100	512200	Social Security (FICA) contr	23,406
10039100	512400	Retirement Contributions	43,675
10039100	512700	Worker's Compensation	2,970
10039100	512900	Other Employee Benefits	1,025
10039100	521210	Legal Services	500
10039100	521230	Medical Service	4,400
10039100	521231	Medical Exam	62
10039100	522110	Disposal/Garbage Pick Up Svcs	3,050
10039100	522210	Repairs & Maint - Equipment	550
10039100	522215	Repairs & Maint-Vehicles	1,000
10039100	522220	Repairs & Maint - Buildings	2,000
10039100	522230	Grounds Maintenance	750
10039100	522250	Maintenance Agreements	1,500
10039100	522260	Maintenance Agree Tracking	1,000
10039100	522290	Public Works Repairs	6,000
10039100	522320	Rental of Equipment & Vehicles	1,608
10039100	523140	General Liability	3,115
10039100	523150	Vehicle Insurance	5,484
10039100	523220	Telephone/Pagers/Mobile	5,000
10039100	523230	Postage	150
10039100	523300	Advertising	50
10039100	523400	Printing & Binding	1,700
10039100	523500	Travel Meals Lodging Mileage	150
10039100	523600	Dues & Fees	530
10039100	523700	Education & Training	300
10039100	523850	Contract Labor	10,000
10039100	523900	Other Contracted Services	25,120
10039100	523910	Wrecker Service	100
10039100	523930	Hauling	200
10039100	531100	Gen Operating Supplies & Mats	4,000
10039100	531120	Oil, Grease, Antifreeze	125
10039100	531135	Ammunition	150
10039100	531145	Medical Supplies	5,500
10039100	531160	Tags & Titles	100
10039100	531210	Energy - Water/Sewerage	1,960
10039100	531220	Energy - Natural Gas	6,500
10039100	531230	Energy - Electricity	4,500
10039100	531270	Gasoline/Diesel	25,060
10039100	531300	Food	4,000
10039100	531400	Books & Periodicals	500
10039100	531600	Small Equipment < \$5,000	4,000
10039100	531700	Other Supplies/Parts	1,000
10039100	531710	Cleaning Supplies	9,600
10039100	531730	Protective Clothing	500
10039100	531740	Uniforms	3,000
		Total 39100 Animal Control	612,272

NEWTON COUNTY BOARD OF COMMISSIONERS**FY2016 APPROVED BUDGET**

ORG	OBJ	ACCOUNT DESCRIPTION	BUDGET
		<i>Emergency Management</i>	
10039200	511100	Regular Employees	114,795
10039200	512110	Health Insurance	25,656
10039200	512120	Life Insurance	114
10039200	512200	Social Security (FICA) contr	8,782
10039200	512400	Retirement Contributions	6,888
10039200	512700	Worker's Compensation	545
10039200	512900	Other Employee Benefits	250
10039200	521231	Medical Exam	100
10039200	522210	Repairs & Maint - Equipment	2,000
10039200	522215	Repairs & Maint-Vehicles	500
10039200	522250	Maintenance Agreements	500
10039200	522290	Public Works Repairs	750
10039200	522320	Rental of Equipment & Vehicles	650
10039200	523140	General Liability	780
10039200	523150	Vehicle Insurance	1,560
10039200	523220	Telephone/Pagers/Mobile	8,085
10039200	523230	Postage	50
10039200	523500	Travel Meals Lodging Mileage	500
10039200	523600	Dues & Fees	2,000
10039200	523700	Education & Training	12,000
10039200	523900	Other Contracted Services	-91,759
10039200	531100	Gen Operating Supplies & Mats	2,775
10039200	531115	Tires & Tubes	800
10039200	531270	Gasoline/Diesel	4,500
10039200	531600	Small Equipment < \$5,000	2,000
		Total 39200 Emergency Management	104,821

NEWTON COUNTY BOARD OF COMMISSIONERS

FY2016 APPROVED BUDGET

ORG	OBJ	ACCOUNT DESCRIPTION	BUDGET
		<i>Roads</i>	
10042200	511100	Regular Employees	1,312,688
10042200	511300	Overtime	11,200
10042200	512110	Health Insurance	388,596
10042200	512120	Life Insurance	2,173
10042200	512200	Social Security (FICA) contr	100,421
10042200	512400	Retirement Contributions	125,598
10042200	512700	Worker's Compensation	62,188
10042200	512900	Other Employee Benefits	3,075
10042200	519999	Reimbursement of Salary	-90,628
10042200	521225	Architectural/Engineer Svcs	50,000
10042200	521231	Medical Exam	2,250
10042200	521300	Technical Services	8,500
10042200	522110	Disposal/Garbage Pick Up Svcs	6,000
10042200	522210	Repairs & Maint - Equipment	3,100
10042200	522220	Repairs & Maint - Buildings	4,500
10042200	522250	Maintenance Agreements	8,000
10042200	522260	Maintenance Agree Tracking	14,500
10042200	522290	Public Works Repairs	140,000
10042200	522320	Rental of Equipment & Vehicles	19,500
10042200	523120	Commercial Property	5,388
10042200	523140	General Liability	14,796
10042200	523150	Vehicle Insurance	54,156
10042200	523220	Telephone/Pagers/Mobile	15,000
10042200	523230	Postage	300
10042200	523500	Travel Meals Lodging Mileage	500
10042200	523700	Education & Training	1,000
10042200	523800	Licenses	500
10042200	523850	Contract Labor	60,000
10042200	523900	Other Contracted Services	16,000
10042200	523910	Wrecker Service	2,000
10042200	523930	Hauling	95,000
10042200	523940	Road Cleaning & Mowing	7,500
10042200	529999	Reimbursement of expenses	-128,451
10042200	531100	Gen Operating Supplies & Mats	16,100
10042200	531145	Medical Supplies	450
10042200	531210	Energy - Water/Sewerage	2,000
10042200	531220	Energy - Natural Gas	2,600
10042200	531230	Energy - Electricity	21,000
10042200	531234	Electric - Traffic Lights	28,000
10042200	531270	Gasoline/Diesel	138,000
10042200	531600	Small Equipment < \$5,000	19,200
10042200	531700	Other Supplies/Parts	6,500
10042200	531710	Cleaning Supplies	1,900
10042200	531730	Protective Clothing	2,000
10042200	531740	Uniforms	20,000
10042200	534120	Unpaved Roads	100,000
10042200	534130	Bridge Materials & Supplies	75,000
10042200	534140	Culverts	35,000
10042200	534170	Signs	25,000
10042200	542500	Other Equipment	55,000
10042200	559999	Interfund Reimbursements	99,354
		Total 42200 Roads	2,962,454

NEWTON COUNTY BOARD OF COMMISSIONERS**FY2016 APPROVED BUDGET**

ORG	OBJ	ACCOUNT DESCRIPTION	BUDGET
		Engineering	
10042700	511100	Regular Employees	151,549
10042700	512110	Health Insurance	30,936
10042700	512120	Life Insurance	161
10042700	512200	Social Security (FICA) contr	11,593
10042700	512400	Retirement Contributions	7,972
10042700	512700	Worker's Compensation	819
10042700	512900	Other Employee Benefits	375
10042700	519999	Reimbursement of Salary	-10,000
10042700	521200	Professional/Contracted Srvc	43,000
10042700	521231	Medical Exam	75
10042700	522215	Repairs & Maint-Vehicles	500
10042700	522250	Maintenance Agreements	650
10042700	522290	Public Works Repairs	2,000
10042700	523120	Commercial Property	556
10042700	523140	General Liability	1,560
10042700	523150	Vehicle Insurance	3,144
10042700	523220	Telephone/Pagers/Mobile	2,200
10042700	523230	Postage	300
10042700	523500	Travel Meals Lodging Mileage	400
10042700	523700	Education & Training	500
10042700	523900	Other Contracted Services	10,000
10042700	531100	Gen Operating Supplies & Mats	1,100
10042700	531270	Gasoline/Diesel	6,000
10042700	531600	Small Equipment < \$5,000	500
10042700	531740	Uniforms	300
		Total 42700 Engineering	266,190

NEWTON COUNTY BOARD OF COMMISSIONERS**FY2016 APPROVED BUDGET**

ORG	OBJ	ACCOUNT DESCRIPTION	BUDGET
		<i>Keep Covington Newton Beautiful</i>	
10045800	511100	Regular Employees	84,635
10045800	512110	Health Insurance	25,656
10045800	512120	Life Insurance	114
10045800	512200	Social Security (FICA) contr	6,475
10045800	512400	Retirement Contributions	5,078
10045800	512700	Worker's Compensation	545
10045800	512900	Other Employee Benefits	150
10045800	522290	Public Works Repairs	500
10045800	523140	General Liability	2,247
10045800	523150	Vehicle Insurance	780
10045800	523220	Telephone/Pagers/Mobile	360
10045800	523230	Postage	250
10045800	523300	Advertising	1,000
10045800	523500	Travel Meals Lodging Mileage	850
10045800	523600	Dues & Fees	325
10045800	523700	Education & Training	700
10045800	531100	Gen Operating Supplies & Mats	5,530
10045800	531270	Gasoline/Diesel	500
10045800	531300	Food	800
10045800	531400	Books & Periodicals	150
10045800	531600	Small Equipment < \$5,000	400
		Total 45800 Keep Covington Newton Beautiful	137,045

NEWTON COUNTY BOARD OF COMMISSIONERS

FY2016 APPROVED BUDGET

ORG	OBJ	ACCOUNT DESCRIPTION	BUDGET
		<i>Fleet Management</i>	
10049000	511100	Regular Employees	325,062
10049000	512110	Health Insurance	105,636
10049000	512120	Life Insurance	570
10049000	512200	Social Security (FICA) contr	24,867
10049000	512400	Retirement Contributions	16,420
10049000	512700	Worker's Compensation	3,245
10049000	512900	Other Employee Benefits	700
10049000	519999	Reimbursement of Salary	-115,564
10049000	521231	Medical Exam	375
10049000	522210	Repairs & Maint - Equipment	1,900
10049000	522220	Repairs & Maint - Buildings	2,800
10049000	522250	Maintenance Agreements	10,000
10049000	522260	Maintenance Agree Tracking	1,410
10049000	522261	PW Charge Other Dept (credit)	11,200
10049000	522320	Rental of Equipment & Vehicles	2,000
10049000	523120	Commercial Property	876
10049000	523140	General Liability	3,900
10049000	523150	Vehicle Insurance	3,924
10049000	523220	Telephone/Pagers/Mobile	8,800
10049000	523500	Travel Meals Lodging Mileage	200
10049000	523600	Dues & Fees	125
10049000	523700	Education & Training	1,000
10049000	523900	Other Contracted Services	-32,436
10049000	523910	Wrecker Service	500
10049000	531100	Gen Operating Supplies & Mats	27,800
10049000	531115	Tires & Tubes	4,000
10049000	531120	Oil, Grease, Antifreeze	12,500
10049000	531145	Medical Supplies	1,000
10049000	531210	Energy - Water/Sewerage	500
10049000	531220	Energy - Natural Gas	3,000
10049000	531230	Energy - Electricity	12,000
10049000	531270	Gasoline/Diesel	20,000
10049000	531400	Books & Periodicals	500
10049000	531600	Small Equipment < \$5,000	15,000
10049000	531710	Cleaning Supplies	1,500
10049000	531730	Protective Clothing	1,000
10049000	531740	Uniforms	7,000
		Total 49000 Fleet Management	483,310

NEWTON COUNTY BOARD OF COMMISSIONERS**FY2016 APPROVED BUDGET**

ORG	OBJ	ACCOUNT DESCRIPTION	BUDGET
		<i>Agricultural Resources</i>	
10071300	511100	Regular Employees	28,073
10071300	512200	Social Security (FICA) contr	2,148
10071300	512400	Retirement Contributions	4,006
10071300	512700	Worker's Compensation	545
10071300	522250	Maintenance Agreements	3,000
10071300	522290	Public Works Repairs	750
10071300	522320	Rental of Equipment & Vehicles	750
10071300	523140	General Liability	800
10071300	523150	Vehicle Insurance	808
10071300	523220	Telephone/Pagers/Mobile	645
10071300	523500	Travel Meals Lodging Mileage	8,200
10071300	523600	Dues & Fees	550
10071300	523700	Education & Training	1,000
10071300	523900	Other Contracted Services	44,775
10071300	531100	Gen Operating Supplies & Mats	1,000
10071300	531270	Gasoline/Diesel	750
10071300	531600	Small Equipment < \$5,000	1,000
		Total 71300 Agricultural Resources	98,800

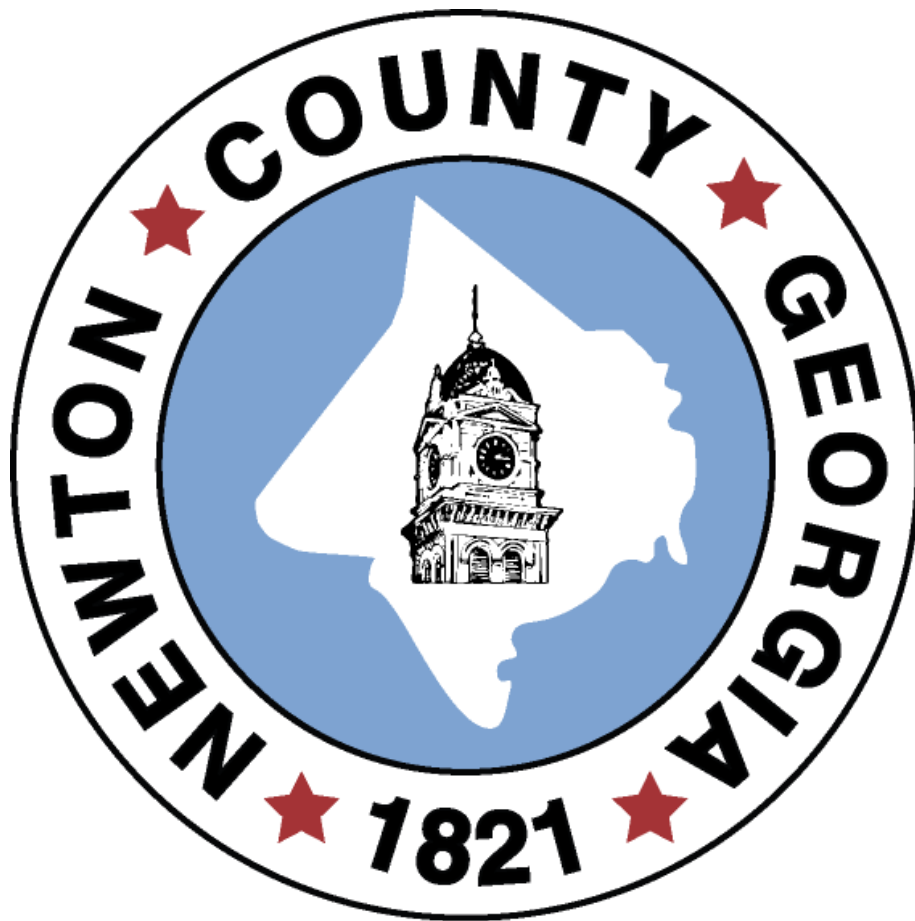
NEWTON COUNTY BOARD OF COMMISSIONERS**FY2016 APPROVED BUDGET**

ORG	OBJ	ACCOUNT DESCRIPTION	BUDGET
		<i>Planning & Development</i>	
10074100	511100	Regular Employees	559,770
10074100	512110	Health Insurance	145,254
10074100	512120	Life Insurance	693
10074100	512200	Social Security (FICA) contr	42,822
10074100	512400	Retirement Contributions	29,989
10074100	512700	Worker's Compensation	4,095
10074100	512900	Other Employee Benefits	900
10074100	521200	Professional/Contracted Srvc	2,000
10074100	521210	Legal Services	50,000
10074100	521231	Medical Exam	100
10074100	522215	Repairs & Maint-Vehicles	500
10074100	522250	Maintenance Agreements	29,000
10074100	522290	Public Works Repairs	2,000
10074100	522320	Rental of Equipment & Vehicles	1,500
10074100	523140	General Liability	5,448
10074100	523150	Vehicle Insurance	3,144
10074100	523220	Telephone/Pagers/Mobile	4,000
10074100	523230	Postage	2,500
10074100	523300	Advertising	1,500
10074100	523400	Printing & Binding	1,000
10074100	523500	Travel Meals Lodging Mileage	500
10074100	523600	Dues & Fees	500
10074100	523700	Education & Training	500
10074100	523900	Other Contracted Services	14,400
10074100	531100	Gen Operating Supplies & Mats	3,600
10074100	531270	Gasoline/Diesel	8,000
10074100	531400	Books & Periodicals	500
10074100	531600	Small Equipment < \$5,000	1,000
10074100	531740	Uniforms	600
		Total 74100 Planning & Development	915,815

NEWTON COUNTY BOARD OF COMMISSIONERS**FY2016 APPROVED BUDGET**

ORG	OBJ	ACCOUNT DESCRIPTION	BUDGET
<i>Appropriations</i>			
10080000	611042	Operating Trsfr Out To Fd 400 (4 Co Industrial Park)	245,805
10080000	611042	Operating Trsfr Out To Fd 400 (Ga Perimeter College)	245,662
10090000	571010	Intergovt Expense - NCREC	1,656,934
10090000	571011	Intergovt Exp - NC Senior Svcs	110,000
10090000	572110	Newton Co DFACS	113,009
10090000	572120	Newton Co Library	919,379
10090000	572130	Newton Co Mental Health	241,568
10090000	572140	Newton Co Physical Health	193,350
10090000	572150	Newton Co Chamber of Commerce	221,496
10090000	572160	Alcovy CASA	16,150
10090000	572170	Head Start - McIntosh Tr RDC	4,275
10090000	572180	NC Community Partnership	19,000
10090000	572200	Washington Street Center	40,000
10090000	572210	Nelson Hts Community Center	40,000
10090000	579000	Contingencies	1,291,968
10011000	611022	Operating Trsfr Out To Fd 215 (E-911)	775,000
10011000	611032	Operating Trsfr Out To Fd 301 (Cap Improvement)	265,624
10011000	611040	Operating Trsfr Out to Fd 350 (Impact Fees)	250,000
10011000	611046	Operating Trsfr Out To Fd 540 (Solid Waste Fund)	1,150,000
10042600	531230	Energy - Electricity (Streetlights)	800,000
Total Appropriations			8,599,220

NEWTON COUNTY BOARD OF COMMISSIONERS



FY 2016 APPROVED BUDGET
Fund 505 – Cornish Creek WTF

NEWTON COUNTY BOARD OF COMMISSIONERS

FY2016 APPROVED BUDGET

FUND 505 - CORNISH CREEK WATER TREATMENT FACILITY

Cornish Creek Plant/Williams Street

ORG	OBJ	ACCOUNT DESCRIPTION	BUDGET
50544210	344210	Water Charges	-9,620,196
50544210	344220	Meter Maintenance Fees	-36,000
50544210	347200	Activity Fees	-16,000
50544210	361010	Interest Income	-20,000
		REVENUE TOTAL	-9,692,196
50544210	511100	Regular Employees	592,545
50544210	511300	Overtime	156,000
50544210	512110	Health Insurance	177,324
50544210	512120	Life Insurance	835
50544210	512200	Social Security (FICA) contr	45,330
50544210	512400	Retirement Contributions	29,228
50544210	512600	Unemployment Insurance	10,000
50544210	512700	Worker's Compensation	5,000
50544210	512900	Other Employee Benefits	1,000
50544210	521200	Professional/Contracted Srvc	50,000
50544210	521210	Legal Services	20,000
50544210	521225	Architectural/Engineer Svcs	75,000
50544210	521231	Medical Exam	500
50544210	521300	Technical Services	80,000
50544210	522110	Disposal/Garbage Pick Up Svcs	4,000
50544210	522150	Cleaning Sediment Pond	130,000
50544210	522210	Repairs & Maint - Equipment	75,000
50544210	522215	Repairs & Maint-Vehicles	40,000
50544210	522220	Repairs & Maint - Buildings	30,000
50544210	522230	Grounds Maintenance	20,000
50544210	522250	Maintenance Agreements	42,500
50544210	522270	Repairs & Maint-Meters	40,000
50544210	522290	Public Works Repairs	10,000
50544210	522320	Rental of Equipment & Vehicles	15,000
50544210	523120	Commercial Property	30,000
50544210	523130	Commercial Inland Marine	3,000
50544210	523140	General Liability	6,000
50544210	523150	Vehicle Insurance	10,000
50544210	523220	Telephone/Pagers/Mobile	20,000
50544210	523230	Postage	1,500
50544210	523300	Advertising	500
50544210	523400	Printing & Binding	2,000
50544210	523500	Travel Meals Lodging Mileage	5,000
50544210	523600	Dues & Fees	3,500
50544210	523700	Education & Training	10,000
50544210	523800	Licenses	3,000
50544210	523900	Other Contracted Services	159,640
50544210	523930	Hauling	30,000
50544210	531100	Gen Operating Supplies & Mats	40,000
50544210	531125	Lab Analysis	80,000
50544210	531130	Chemicals	575,000
50544210	531210	Energy - Water/Sewerage	10,000
50544210	531220	Energy - Natural Gas	3,500
50544210	531230	Energy - Electricity	875,500
50544210	531240	Energy - Bottled Gas	5,000
50544210	531270	Gasoline/Diesel	16,500
50544210	531600	Small Equipment < \$5,000	10,000
50544210	531700	Other Supplies/Parts	38,000
50544210	531710	Cleaning Supplies	2,500

50544210	531740	Uniforms	16,000
50544210	534120	Unpaved Roads	5,000
50544210	534170	Signs	1,000
50544210	541100	Sites	75,000
50544210	541310	BUILDING RENOVATIONS	150,000
50544210	542200	Vehicles	75,667
50544210	542500	Other Equipment	18,750
50544210	559999	Interfund Reimbursements	489,100
50544210	561000	Depreciation	1,140,286
50544210	562000	Amortization Expense	177,146
50544210	571005	Intergovt Expense - Covington	620,000
50544210	579000	Contingencies	315,770
50544210	581100	Principal - Bonds	2,300,000
50544210	582100	Interest 2004 Bonds	500,000
50544210	582300	Interest - Notes Payable	9,700
50544210	583000	Fiscal agent's fees	6,300
EXPENDITURE TOTAL			9,489,121

Lake Varner Recreation

50561800	347200	Activity Fees	-5,000
50561800	522290	Public Works Repairs	100
REVENUE TOTAL			-4,900

Bear Creek Recreation

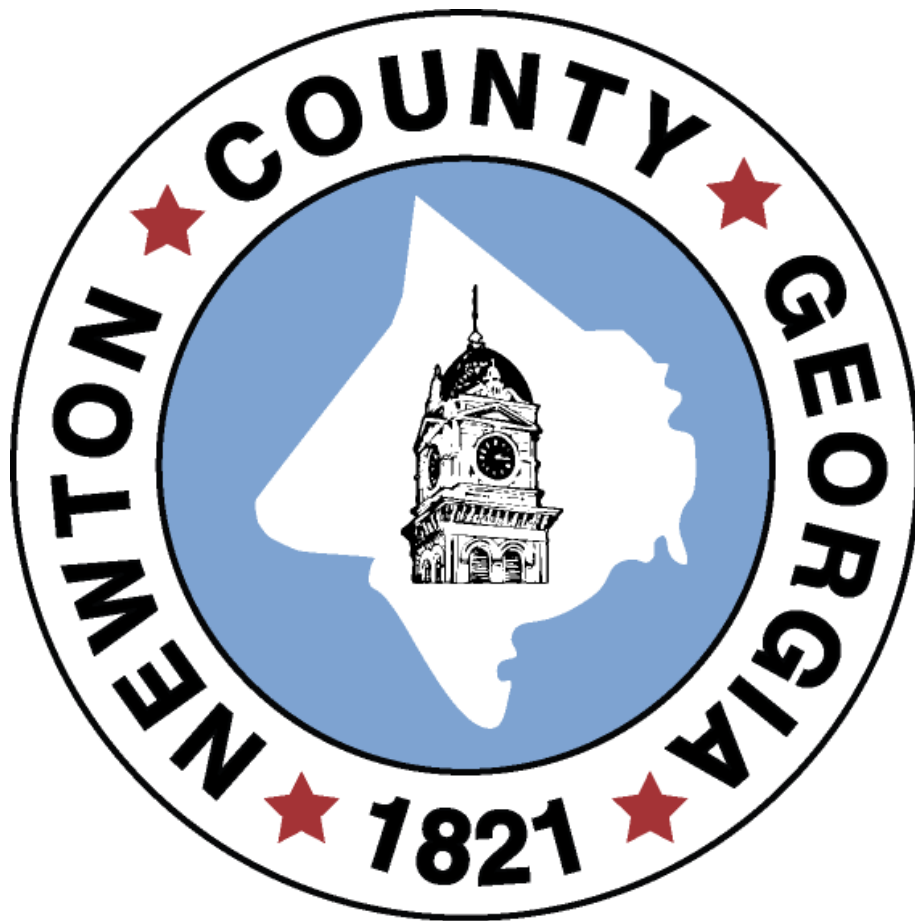
50561900	511100	Regular Employees	27,082
50561900	512110	Health Insurance	12,828
50561900	512120	Life Insurance	57
50561900	512200	Social Security (FICA) contr	2,072
50561900	512400	Retirement Contributions	1,625
50561900	521231	Medical Exam	100
50561900	523900	Other Contracted Services	63,128
50561900	531270	Gasoline/Diesel	1,500
EXPENDITURE TOTAL			108,392

Factory Shoals Park

50562200	347300	Event Admission Fees	-7,500
REVENUE TOTAL			-7,500
50562200	511100	Regular Employees	53,706
50562200	512110	Health Insurance	12,828
50562200	512120	Life Insurance	57
50562200	512200	Social Security (FICA) contr	4,108
50562200	512400	Retirement Contributions	10,926
50562200	512700	Worker's Compensation	273
50562200	512900	Other Employee Benefits	150
50562200	522110	Disposal/Garbage Pick Up Svcs	500
50562200	522210	Repairs & Maint - Equipment	1,500
50562200	522220	Repairs & Maint - Buildings	4,000
50562200	522290	Public Works Repairs	1,500
50562200	523120	Commercial Property	684
50562200	523140	General Liability	384
50562200	523150	Vehicle Insurance	792
50562200	523220	Telephone/Pagers/Mobile	650
50562200	531100	Gen Operating Supplies & Mats	3,000
50562200	531115	Tires & Tubes	550
50562200	531120	Oil, Grease, Antifreeze	175
50562200	531210	Energy - Water/Sewerage	2,500
50562200	531230	Energy - Electricity	3,200
50562200	531270	Gasoline/Diesel	3,600
50562200	531600	Small Equipment < \$5,000	600

50562200	531700	Other Supplies/Parts	1,300	
50562200	534170	Signs	100	
		EXPENDITURE TOTAL		107,083
		Total Revenue		-9,704,596
		Total Expense		9,704,596
		GRAND TOTAL		0

NEWTON COUNTY BOARD OF COMMISSIONERS



FY 2016 APPROVED BUDGET

Fund 540 – Solid Waste/Recycling

NEWTON COUNTY BOARD OF COMMISSIONERS

FY2016 APPROVED BUDGET

FUND 540 - SOLID WASTE/RECYCLE

Solid Waste			
ORG	OBJ	ACCOUNT DESCRIPTION	BUDGET
54045300	344150	Landfill Use Fees	-2,080,899
54045300	391202	Operating Trsfr In From Fd 100	-1,150,000
REVENUE TOTAL			-3,230,899
54045300	511100	Regular Employees	366,080
54045300	511300	Overtime	2,500
54045300	512110	Health Insurance	126,012
54045300	512120	Life Insurance	617
54045300	512200	Social Security (FICA) contr	28,005
54045300	512400	Retirement Contributions	19,616
54045300	512700	Worker's Compensation	4,305
54045300	512900	Other Employee Benefits	975
54045300	521200	Professional/Contracted Srvc	100,000
54045300	521210	Legal Services	25,000
54045300	521225	Architectural/Engineer Svcs	55,000
54045300	521231	Medical Exam	248
54045300	522210	Repairs & Maint-Equipment	12,000
54045300	522220	Repairs & Maint - Buildings	1,500
54045300	522250	Maintenance Agreements	4,300
54045300	522260	Maintenance Agree Tracking	2,000
54045300	522290	Public Works Repairs	65,000
54045300	522320	Rental of Equipment & Vehicles	2,180
54045300	523130	Commercial Inland Marine	9,634
54045300	523140	General Liability	3,245
54045300	523150	Vehicle Insurance	9,970
54045300	523220	Telephone/Pagers/Mobile	6,000
54045300	523230	Postage	300
54045300	523500	Travel Meals Lodging Mileage	2,100
54045300	523600	Dues & Fees	980
54045300	523630	Hazard Waste DNR Fee .65NT	63,737
54045300	523635	Landfill Closure 1.OONT	242,151
54045300	523700	Education & Training	2,925
54045300	523850	Contract Labor	15,920
54045300	523900	Other Contracted Services	133,801
54045300	523910	Wrecker Service	120
54045300	531100	Gen Operating Supplies & Mats	4,570
54045300	531120	Oil, Grease, Antifreeze	10,000
54045300	531210	Energy - Water/Sewerage	45,000
54045300	531230	Energy - Electricity	26,000
54045300	531240	Energy - Bottled Gas	1,000
54045300	531270	Gasoline/Diesel	132,000
54045300	531600	Small Equipment < \$5,000	600
54045300	531700	Other Supplies/Parts	19,763
54045300	531710	Cleaning Supplies	500
54045300	531740	Uniforms	7,900
54045300	534120	Unpaved Roads	2,326
54045300	534140	Culverts	1,000
54045300	534170	Signs	200
54045300	542500	Other Equipment	18,280
54045300	559999	Interfund Reimbursements	46,427
54045300	561000	Depreciation	300,000
54045300	581100	Principal - Bonds	192,992
54045300	582300	Interest - Notes Payable	144,424
EXPENDITURE TOTAL			2,259,203

Recycling			
54045500	344130	Sale of Recycled Materials	-215,000
REVENUE TOTAL			-215,000
54045500	511100	Regular Employees	135,346
54045500	512110	Health Insurance	56,592
54045500	512120	Life Insurance	285
54045500	512200	Social Security (FICA) contr	10,354
54045500	512400	Retirement Contributions	7,089
54045500	512700	Worker's Compensation	6,515
54045500	512900	Other Employee Benefits	225
54045500	521231	Medical Exam	186
54045500	522210	Repairs & Maint-Equipment	15,000
54045500	522215	Repairs & Maint-Vehicles	10,000
54045500	522220	Repairs & Maint - Buildings	5,000
54045500	522230	Grounds Maintenance	45,000
54045500	522260	Maintenance Agree Tracking	920
54045500	522290	Public Works Repairs	130,000
54045500	522320	Rental of Equipment & Vehicles	32,600
54045500	523130	Commercial Inland Marine	1,315
54045500	523140	General Liability	1,473
54045500	523150	Vehicle Insurance	3,785
54045500	523220	Telephone/Pagers/Mobile	3,118
54045500	523850	Contract Labor	7,500
54045500	523900	Other Contracted Services	464,735
54045500	523910	Wrecker Service	650
54045500	523935	Tire Disposal	23,500
54045500	531100	Gen Operating Supplies & Mats	5,500
54045500	531210	Energy - Water/Sewerage	2,300
54045500	531230	Energy - Electricity	20,000
54045500	531240	Energy - Bottled Gas	1,500
54045500	531270	Gasoline/Diesel	50,000
54045500	531600	Small Equipment < \$5,000	250
54045500	531700	Other Supplies/Parts	900
54045500	534120	Unpaved Roads	1,000
54045500	534170	Signs	250
54045500	581200	Principal - Capital Leases	142,026
54045500	582200	Interest - Capital Leases	1,782
EXPENDITURE TOTAL			1,186,696
Total Revenue			-3,445,899
Total Expense			3,445,899
GRAND TOTAL			0